



TOM TINDALL
Director

County of Los Angeles INTERNAL SERVICES DEPARTMENT

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"To enrich lives through effective and caring service"

April 9, 2013

To: Each Supervisor

From: Tom Tindall
Director

Subject: **QUARTERLY REPORT ON FLEET CONTRACT EXPENDITURES**

On December 1, 2009, your Board approved the vehicle fleet maintenance and repair services contract with All Star Fleet Services, LLC (now doing business as G4S Integrated Fleet Services), and directed ISD to provide quarterly reports on actual contract expenditures, with a budgeted threshold of \$5.6 million. On June 6, 2012, your Board approved increasing the maximum annual contract expenditures to \$6.2 million.

The contract expenditures through the third quarter of FY 2012-13, ending March 31, 2013 were \$4,599,686, which is not forecasted to exceed the \$6.2 million threshold.

If you have questions, please contact me, or Jim Jones, ISD's Chief Deputy Director, at (323) 267-2103 or jjones@isd.lacounty.gov.

TT:JS

c: Executive Officer, Board of Supervisors
Chief Executive Office (Simdjian)
ISD Board Deputies